

LFD Budget Presentation

FY-2016

FIRE COMMISSIONERS

Chairperson Yvonne Young-McConnell

Betty Draher 1st Ward

Helen Keeney At-Large

Jill Rhode At-Large

Vice Frank Ferro

Robert Brown Jr. 4th Ward

Rodney Singleton At-Large

Tom Hoisington At-Large

LFD Mission Statement

“The Lansing Fire Department is committed to serving the Lansing area community with the highest levels of life and property protection. Lansing Fire will achieve this by providing excellent compassionate service in an atmosphere that encourages innovation, professional development and diversity.”

- *Practices supporting Council Resolution #2014-253*

FY 15 Highlights

- Capital Improvements - *Maintain & Improve Infrastructure*
 - 4 new Fire Engines
 - 2-new Ambulances, 1-BC Vehicle & 1-FM Vehicle
 - Mobile Data Computers (all response units)
 - New Medical Billing Software (+10% revenue)
 - New Learning & Records Mgt. System
- \$240k Flood Plain Grant
- \$275k Blue Card Scene Mgt. Training Grant -*Regionalism*
- \$792k AVI Equipment & Training Grant - *Regionalism*
- Reorganized Department (increased Skilled Positions, Succession Planning)- *Sustainable Practices*
- Hired 25 FF/EMTs (Partners Mi. Works, LCC, HVA)



WELCOME



MARTIN ANDERSON



ROBERT CASLER



MARLO CHRISTIAN



JACOB EFLING



ADAM GAUKEL



JASON GRAY



BRAIDEN HURT



MATT KOCH



RYAN LAI



MICHAEL LYNN



MICHAEL MAGGIO



MARGEL MILLER



RAMHEMEER NEAL



SHAWN NORRIS



LINA NOWLAND



ARMANDO RIOS



FRANK RUSSO



DOMINIQUE SCOTT



AUSTIN SIMMONS



MITCHEL STADEL



COLIN SUDDS



JAMES VIDETO



CAMERON WALTER



KELVIN WILLIAMS

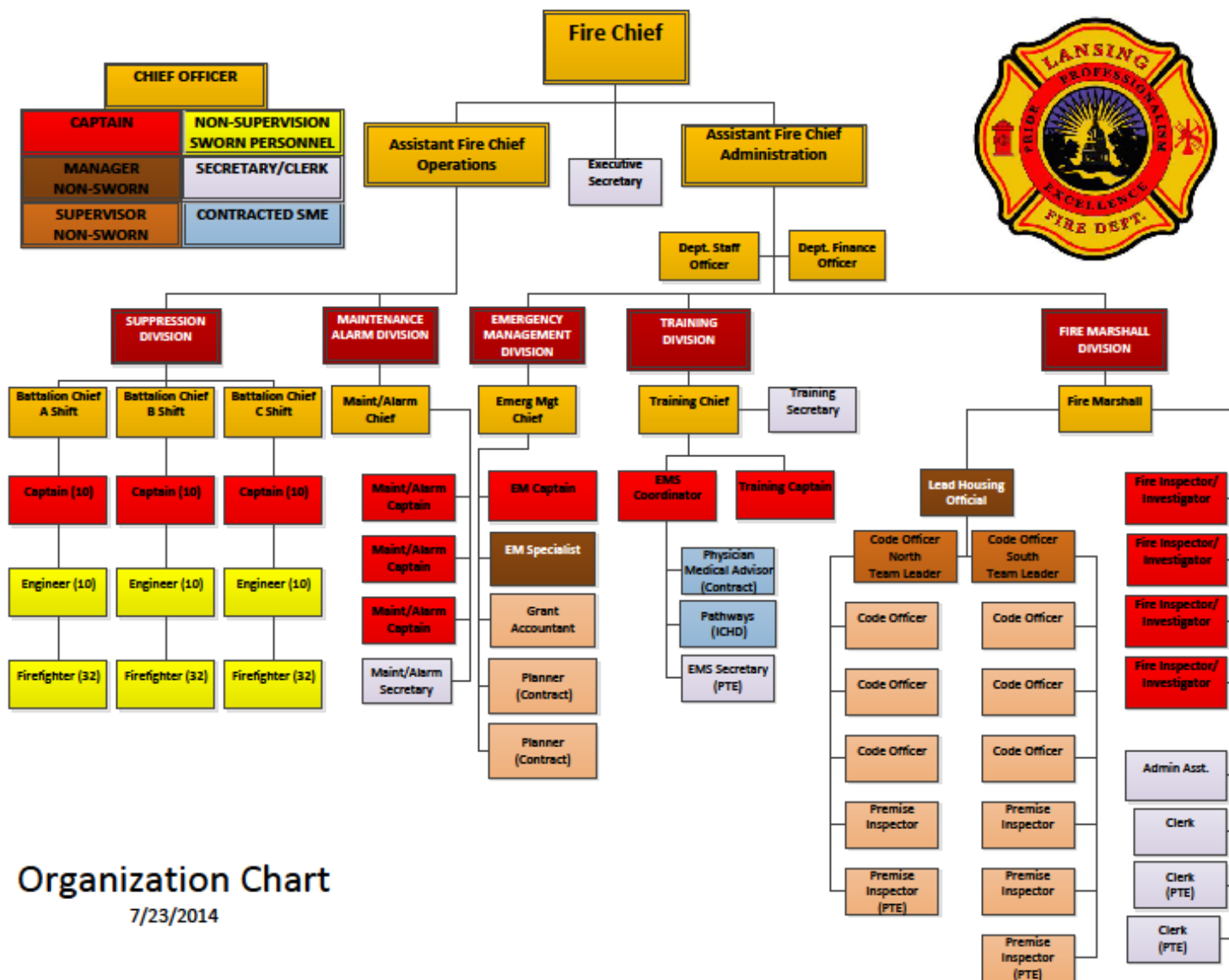
2014 NEW RECRUITS

FY 15 Highlights (cont.)

- Relocated Fire Marshal & Code Enforcement *Infrastructure*
- Responded to 16800 EMS calls 19550 total (avg. 1k increase per/yr last 3-years) - *Protection of Public*
- Do1 Thing Honored by White House (Erika Mahoney)
- Increased use of Social Media - *Protection of Public*
- Flood readiness & sandbag training - *Protection of Public*
- Tornado walkthroughs (schools, business, apartments)
- Multiple Training Programs (Officers, Driving, Pumping, New Hire, etc.) - *Protection of Public*

FHT Concerns

- Pension Changes – *Sustainable Practices*
 - Age & YOS (vs. YOS only)
 - Capped FAC
 - Increased Employee Contribution
 - Retiree HCR
- Healthcare cost-sharing – *Sustainable Practices*
- 3-shift configuration – *Sustainable Practices*
 - More efficient use of staff (decrease OT, more on duty)
 - Increased accountability (direct/regular supervision)



Organization Chart

7/23/2014

FY-16 Proposed Budget

- \$33,840,200.00 Total Proposed
 - Personnel Costs approximately 85%
 - CIP EKG Monitor Defibrillators \$100k
 - \$2.9 mil. millage revenue
 - 6-Divisions total=approximately 195
 - Admin 8 (5+3)
 - Suppression 159 (#3 BC 30-Officers, 30-Engineers 96-FF/EMT)
 - Fire Prevention 18 (1+4+8+3+2)
 - Emergency Management 3 (+3*)
 - Maintenance 5 (4+1)
 - Training 4 (3+1)

Code Enforcement

- Move to Fire Marshal's Office has remained positive. Employees have described it as beneficial. Generally, it is reported that employees have been better received by the public. The following statistics appear to support this:
- Complaints have decreased by 46% from 1511 in 2013 to 969 in 2014. This reflects online, phone and complaints reported directly to the office.
- A decrease in neighborhood complaints to the OCA of 51% from 335 in 2013 to 164 in 2014.
- Last year we saw more violations and fewer submittals (those that req. contractor clean-up) decreased from 28% to 14%
- Other Highlights:
 - Each CE employee received 2-weeks of training to become Fire Inspector I/II certified and trained in NFPA Life safety Code #101
 - A decrease in the average # of NEAT homes each month from 253 in 2013 to 234 in 2014. This reflects a decrease in long-term tagged properties that have plagued neighborhoods in the past.
 - An increase tagged properties +30% (2013-350, 2014-450)
 - Job study by MI Works to fill 3-vacant Premise Inspectors & 1-Code Enforcement Officer

Code Enforcement (cont.)

Mayors Workgroup

“The Administration shall ensure the CE Department is conducting the appropriate inspections and issuing appropriate fines to ensure the buildings in our city are safe and that we have quality neighborhoods. The Administration is to conduct a study of the Code Compliance needs for the city and report back to the City Council on the findings of the study.”

Resolution #2014-263 I.c.5

On-Going Challenges

- Facilities (particularly Stations #9 [Glenwood] & #2 Grand River])
- Fleet Replacement (1-frontline ladder company 19 years old, 2-med 8-years old (use + additional in-service))
- Large groups retiring (institutional knowledge & training demands)
- Demands of EMS, Emergency Management, Homeland Security, Planned Events (increasing)